

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (238A340001) DOC - Department Wide Duties

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Base		Appropriation	10,079,991	10,079,991
0001	Department Wide Duties to distribution to other appropriations.	Appropriation FTE	-7,253,067 1.00	-9,836,194 1.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 Department <u>Request</u>	Fiscal Year 2023 Governor's <u>Recommendations</u>
Appropriation		<u>\$ 10,079,991</u>	<u>\$ 2,826,924</u>	<u>\$ 243,797</u>